

Notes to the ECBA Income & Expenditure 2019.20

ECBA loss of £ 463.62 over the season 2019.20

£3,221.50 profit was made from tournaments run by the county. (£2,880.00 in 2018.19)

- 1) Junior tournaments – profits as follows
 - a. U12/U14 open - £1,242.29
 - b. Junior restricted - £84.78
 - c. U17 Bronze – 705.24
 - d. U19 Bronze – 16.23
 - e. U15 Silver - £69.93
- 2) Senior Tournaments
 - a. Restricted – Broke even
 - b. Silver – Broke even
 - c. Bronze - £1,268.01
 - d. Tier 4 – loss 129.82
- 3) Masters Tournament – loss £35.84
- 4) Donation – from Emerson Eagles
- 5) Essex League – entry fees from the clubs taking part – missing Leighway
- 6) Senior Teams – no income from 3rd weekend but includes accommodation costs for 2 x 1st team weekends total of £934.75 plus senior training
- 7) Masters – some matches cancelled – 2019 & 2020 shuttle costs – didn't increase match fees
- 8) Admin costs – includes £565.74 for the new county colours
- 9) Shires League / Training – costs of courts, shuttles and entry fees for U12, U14, U16 & U18 teams. Plus costs of training sessions. Includes 46 doz. shuttles used in training and matches
- 10) ICT – Just refund to Mr Ngooi for hotel costs

Creditors & Provisions

Income	Masters match fees	384.00
	Affiliation fees	56.60
	Junior training from PayPal	257.06
	Refund of entry fee ECC 17-20	140.00
	TOTAL	837.66